

1 would be much harder to maintain this with only one coach with such a large number of
2 athletes.

3
4 Mary Jo Reed stated that the athletics program is also supporting the wellness policy.
5 This positive experience is helping to continue life long wellness.

6
7 Sumner Dole thanked the public for speaking about their concerns for line 1420 Athletic
8 Programs. At the following Board meeting all of their comments and concerns will be
9 taken into consideration and would be discussed fully.

10
11 Line 2225 – Computer Assisted Instruction Services. There is a decrease because we
12 have less equipment in need of repair.

13
14 Line 2310 – School Board Services. Olivia Henry questioned why there was such a large
15 decrease. It was due to the Energy Audit included in last years budget.

16
17 Line 2620 – Operation & Maintenance of Buildings. Keith Brown asked how this line
18 could actually have a decrease when the buildings are aging. Pret Tuthill explained that it
19 was because the District is trying to keep the budget down so they are taking money from
20 the surplus funds for maintenance. Sumner added that the Buildings and Grounds
21 committee does meet regularly and they go through the different buildings.

22
23 Sumner explained that page 23 gives the subtotal of the proposed budget and page 24
24 gives the total budget before the Warrant Articles. He also explained that any surplus
25 funds at the end of the year will go into these Trust Funds listed in each Article. The
26 funds are distributed in order of which the Articles were presented.
27 Page 28 states the Tax Impact. Page 30 has frequently asked questions.

28
29 Sumner asked if the public has any questions.

30
31 Diane O'Hara adjourned the 2010-2011 Proposed Budget Hearing at 6:43pm.

32
33
34 Respectfully Submitted,

35
36
37 Stacy S. Kruger
38 School Board Clerk
39