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2 Line 2321 Office of the Superintendent. David Morse asked why this line is not going to  
3 be decreasing due to having a new Superintendent being hired. Diane O’Hara explained  
4 that there is money being reserved for the mentoring of a new Superintendent.  
5

6 Line 2900 Support Services. David Morse asked why the Support Services has such a  
7 large increase. It was explained that it has all of the support staff positions grouped  
8 together totaling the increase of \$47,450.00. As well as the Administration positions,  
9 totaling \$31,663.00.  
10

11 **Warrant Article VI - Energy Fund Expendable Trust:** Diane O’Hara explained the  
12 article.  
13

14 **Warrant Article VII – Facilities & Grounds Maintenance Expendable Trust:** Heidi  
15 Hutchinson explained this article.  
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17 **Warrant Article VIII – Energy Conservation Upgrades Expendable Trust:** Pret  
18 Tuthill explained this article.  
19

20 **Warrant Article IX – School Technology Expendable Trust Fund:** Sean Embree read  
21 this article.  
22

23 David Morse expressed his opposition to all of the different Expendable Trust Funds that  
24 the School District has. Tom Goulette explained the history of why all the accounts were  
25 established. They were designed to help plan ahead using the money left over in the  
26 budget at the end of the year. They address long term big ticket items.  
27

28 Mr. Goegel mentioned that he is impressed with Belmont’s cost per pupil on page 38.  
29

30 Al Fecteau asked what the Board is thinking of doing with the money in the Land  
31 Purchase Capital Reserve from page 36. Sumner Dole explained that there are always  
32 thoughts to purchase land for a new elementary school.  
33

34 Bill Hart thanked the Board for their hard work on the proposed budget.  
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36 Diane O’Hara recessed the Public Hearing for the 2010-2011 Proposed Budget at  
37 7:00pm. It will be reconvened tomorrow evening at 5:30pm at CES  
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39 Respectfully Submitted,  
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42 Stacy S. Kruger  
43 School Board Clerk  
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